Municipio de San Salvador
HIDALGO
do sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2022 Al 31/mar./2022

Usr: SUPERVI...
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 13/abr./2022 02:45 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
01 Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
02 Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03 Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
1 IMPUESTOS	**$2,274,500.00**	**$0.00**	**$2,274,500.00**	**$1,481,738.52**	**$1,481,738.52**	**65.14 %**	**-$792,761.48**
11 Impuestos sobre los ingresos	$103,000.00	$0.00	$103,000.00	$0.00	$0.00	0.00 %	-$103,000.00
11-01 Impuestos sobre Juegos Permitidos, Espectaculos, Diversiones y Aparatos Mecanicos	$43,000.00	$0.00	$43,000.00	$0.00	$0.00	0.00 %	-$43,000.00
11-02 Impuesto a comercios ambulantes	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	0.00 %	-$60,000.00
11-1 Impuestos sobre Juegos Permitidos, Espectaculos Publicos, Diversiones y Aparatos Mecanicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-11 Impuestos sobre los ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12 Impuestos sobre el patrimonio	$1,444,500.00	$0.00	$1,444,500.00	$945,462.26	$945,462.26	65.45 %	-$499,037.74
12-01 Impuesto Predial	$1,177,000.00	$0.00	$1,177,000.00	$864,262.26	$864,262.26	73.42 %	-$312,737.74
12-01-01 Impuesto Predial Rustico	$659,120.00	$0.00	$659,120.00	$605,794.03	$605,794.03	91.90 %	-$53,325.97
12-01-02 Impuesto Predial Urbano	$400,180.00	$0.00	$400,180.00	$175,218.95	$175,218.95	43.78 %	-$224,961.05
12-01-03 Impuesto predial ejidal	$35,310.00	$0.00	$35,310.00	$19,619.28	$19,619.28	55.56 %	-$15,690.72
12-01-04 Predios Ocultos	$70,620.00	$0.00	$70,620.00	$62,730.00	$62,730.00	88.82 %	-$7,890.00
12-01-05 Clave Catastral	$11,770.00	$0.00	$11,770.00	$900.00	$900.00	7.64 %	-$10,870.00
12-02 Impuesto sobre Traslacion de Dominio y otras operaciones con bienes Inmuebles	$267,500.00	$0.00	$267,500.00	$81,200.00	$81,200.00	30.35 %	-$186,300.00
12-02-01 Impuesto Sobre Traslacion de Dominio y otras operaciones con Bienes Inmuebles	$267,500.00	$0.00	$267,500.00	$81,200.00	$81,200.00	30.35 %	-$186,300.00
12-03 Rezagos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	12-03-01 Rezagos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	12-12 Impuestos sobre el patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	13 Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	14 Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	15 Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	16 Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	17 Accesorios de Impuestos	$727,000.00	$0.00	$727,000.00	$536,276.26	$536,276.26	73.76 %	-$190,723.74
	17-01 Actualización al Impuesto Predial	$727,000.00	$0.00	$727,000.00	$536,276.26	$536,276.26	73.76 %	-$190,723.74
	18 Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
2	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
	21 Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	22 Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	23 Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	24 Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	25 Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
3	**CONTRIBUCIONES DE MEJORAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
	31 Contribuciones de Mejoras por Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
4	**DERECHOS**	**$8,029,983.84**	**$0.00**	**$8,029,983.84**	**$1,247,048.43**	**$1,247,048.43**	**15.52** %	**-$6,782,935.41**
	41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43 Derechos por prestación de servicios	$8,029,983.84	$0.00	$8,029,983.84	$1,247,048.43	$1,247,048.43	15.52 %	-$6,782,935.41
	43-01 Derechos por Servicios de Agua Potable	$4,873,080.84	$0.00	$4,873,080.84	$332,569.47	$332,569.47	6.82 %	-$4,540,511.37
	43-01-01 Derechos por Servicios de Agua Potable	$4,873,080.84	$0.00	$4,873,080.84	$319,118.07	$319,118.07	6.54 %	-$4,553,962.77
	43-01-02 Rezagos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-01-03 Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$12,383.40	$12,383.40	0.00 %	$12,383.40
	43-01-04 Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$1,068.00	$1,068.00	0.00 %	$1,068.00

43-01-05 Reconexion de agua potable	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-06 Contrato toma de agua potable	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-07 Toma muerta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-02 Derechos por Servicio y Uso de Panteon	$132,000.00	$0.00	$132,000.00	$13,091.80	$13,091.80	9.91 %	-$118,908.20
43-02-01 Derechos por Servicios y Uso de Panteion	$132,000.00	$0.00	$132,000.00	$13,091.80	$13,091.80	9.91 %	-$118,908.20
43-03 Derecho por registro licencias y permisos diversos	$2,803,404.00	$0.00	$2,803,404.00	$815,564.96	$815,564.96	29.09 %	-$1,987,839.04
43-03-01 Derecho por registro familiar	$1,059,300.00	$0.00	$1,059,300.00	$265,331.26	$265,331.26	25.04 %	-$793,968.74
43-03-01-01 copia certificada acta de nacimiento	$823,900.00	$0.00	$823,900.00	$166,286.05	$166,286.05	20.18 %	-$657,613.95
43-03-01-02 copia acta certificada del libro	$235,400.00	$0.00	$235,400.00	$15,909.46	$15,909.46	6.75 %	-$219,490.54
43-03-01-03 registro de nacimiento	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-04 Acta de defuncion	$0.00	$0.00	$0.00	$14,238.23	$14,238.23	0.00 %	$14,238.23
43-03-01-05 Acta de matrimonio	$0.00	$0.00	$0.00	$10,235.19	$10,235.19	0.00 %	$10,235.19
43-03-01-06 constancia de no registro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-07 constancia de registro extemporaneo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-08 registro de defuncion	$0.00	$0.00	$0.00	$9,766.43	$9,766.43	0.00 %	$9,766.43
43-03-01-09 copia certificada acta de defuncion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-10 recargos por registro extemporaneo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-11 matrimonio a domicilio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-12 registro de divorcio	$0.00	$0.00	$0.00	$15,264.21	$15,264.21	0.00 %	$15,264.21
43-03-01-13 acta de divorcio	$0.00	$0.00	$0.00	$1,759.73	$1,759.73	0.00 %	$1,759.73
43-03-01-14 reconocimiento de hijos	$0.00	$0.00	$0.00	$872.00	$872.00	0.00 %	$872.00
43-03-01-15 inscripciones de sentencias	$0.00	$0.00	$0.00	$4,179.10	$4,179.10	0.00 %	$4,179.10
43-03-01-16 registro de matrimonio presidencia	$0.00	$0.00	$0.00	$24,407.36	$24,407.36	0.00 %	$24,407.36
43-03-01-17 Año de busqueda	$0.00	$0.00	$0.00	$1,530.00	$1,530.00	0.00 %	$1,530.00
43-03-01-18 Insc. registro est. familiar	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-19 Insc. de actos del reg. edo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-20 Inscripcion de Actos en el Extranjero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-21 Exhumacion de Restos	$0.00	$0.00	$0.00	$383.50	$383.50	0.00 %	$383.50
43-03-01-22 Reinhumacion en fosa, capilla o cripta	$0.00	$0.00	$0.00	$500.00	$500.00	0.00 %	$500.00
43-03-02 secretaria	$0.00	$0.00	$0.00	$102,871.67	$102,871.67	0.00 %	$102,871.67

43-03-02-01 constancias	$0.00	$0.00	$0.00	$97,857.98	$97,857.98	0.00 %	$97,857.98
43-03-02-02 certificaciones	$0.00	$0.00	$0.00	$5,013.69	$5,013.69	0.00 %	$5,013.69
43-03-02-03 acta de inscripcion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-03 otros ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-03-01 personal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04 obras publicas	$112,000.00	$0.00	$112,000.00	$140,061.31	$140,061.31	125.05 %	$28,061.31
43-03-04-01 Permiso de inhumacion	$0.00	$0.00	$0.00	$328.60	$328.60	0.00 %	$328.60
43-03-04-02 Conexion al sistema de drenaje	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-03 Licitaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-04 Licencia de construccion reconstruccion amp y demolicion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-05 Licencias construccion y reparacion de casas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-06 Derechos por autorizaciòn de peritos en obras p construcciòn	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-07 Derechos por aut. p la venta de lotes de terrenos en fraccionamiento	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00 %	-$5,000.00
43-03-04-08 Otros derechos por servicios rel con el desarrollo urbano	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	0.00 %	-$22,000.00
43-03-04-09 Derechos por supervision de obra pùblica	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	0.00 %	-$85,000.00
43-03-04-10 ING DEL 1% SUPERVISION DE OBRAS	$0.00	$0.00	$0.00	$134,332.71	$134,332.71	0.00 %	$134,332.71
43-03-04-11 Rectificaciones de Medida	$0.00	$0.00	$0.00	$3,600.00	$3,600.00	0.00 %	$3,600.00
43-03-04-12 Subdivicion de Predio	$0.00	$0.00	$0.00	$1,800.00	$1,800.00	0.00 %	$1,800.00
43-03-05 Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-05-01 Herencias y donativos al municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-05-02 Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-05-03 Otros ingresos no especificos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-06 catastro	$0.00	$0.00	$0.00	$47,900.00	$47,900.00	0.00 %	$47,900.00
43-03-06-01 Costo de Tarjetas	$0.00	$0.00	$0.00	$47,900.00	$47,900.00	0.00 %	$47,900.00
43-03-06-02 certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-07 rentas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-07-01 boletas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-08 expedicion de licencias comerciales	$1,632,104.00	$0.00	$1,632,104.00	$259,400.72	$259,400.72	15.89 %	-$1,372,703.28

	43-03-08-01 Derechos por servicio de exp y renov. de placa de funcionamiento de est comerc e industriales	$1,114,104.00	$0.00	$1,114,104.00	$193,725.10	$193,725.10	17.38 %	-$920,378.90
	43-03-08-02 Der por exp. rev y canje de pernisos o licencias est. que enejaenen bebidas alcohòlicas	$471,000.00	$0.00	$471,000.00	$65,675.62	$65,675.62	13.94 %	-$405,324.38
	43-03-08-03 Derechos permisos p coloc. y emision anuncios publicitarios	$47,000.00	$0.00	$47,000.00	$0.00	$0.00	0.00 %	-$47,000.00
	43-03-08-04 Der per. serv de estacionamiento y pensiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-04 Derecho por realizacion de avaluos catastrales	$77,000.00	$0.00	$77,000.00	$78,900.00	$78,900.00	102.46 %	$1,900.00
	43-05 Derechos por alineacion deslinde y nomenclatura	$47,890.00	$0.00	$47,890.00	$0.00	$0.00	0.00 %	-$47,890.00
	43-06 Derechos por servicio de alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-06-01 Derechos Alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-07 Derechos por licencias para construccion, reconstruccion, ampliacion y demolicion	$76,809.00	$0.00	$76,809.00	$6,922.20	$6,922.20	9.01 %	-$69,886.80
	43-08 Derechos por Servicios prestados en materia de seguridad publica y transito	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	0.00 %	-$19,800.00
	43-43 Derechos por prestación de servicios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	44 Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	45 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	45-01 Recargos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
5	**PRODUCTOS**	**$166,500.00**	**$0.00**	**$166,500.00**	**$18,980.00**	**$18,980.00**	**11.39 %**	**-$147,520.00**
	51 Productos	$166,500.00	$0.00	$166,500.00	$18,980.00	$18,980.00	11.39 %	-$147,520.00
	51-01 Arrendamiento de bienes muebles o inmuebles propiedad del municipio	$54,500.00	$0.00	$54,500.00	$18,980.00	$18,980.00	34.82 %	-$35,520.00
	51-01-1 uso de plazas y pisos en las calles, pasajes y lugares publicos	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	0.00 %	-$21,000.00
	51-01-2 arrendamiento de terrenos, montes, pastos y demas bienes del municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-3 puestos de tianguis fijos (tarifa mensual)	$16,000.00	$0.00	$16,000.00	$18,980.00	$18,980.00	118.62 %	$2,980.00
	51-01-4 Estacionamiento en la vìa pùblica	$17,500.00	$0.00	$17,500.00	$0.00	$0.00	0.00 %	-$17,500.00
	51-02 Expediciòn de copia simple o certificada o rep de la inf en dispositivo de almace, derivado der acceso a la informaciòn	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	0.00 %	-$18,000.00
	51-02-01 Copias de derecho acceso a la informaciòn	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	0.00 %	-$18,000.00
	51-03 PRODUCTOS DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	51-03-01 Venta de bienes muebles e inmuebles propiedad del municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-03-02 Bienes de beneficiencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-04 Asistencia Social	$94,000.00	$0.00	$94,000.00	$0.00	$0.00	0.00 %	-$94,000.00
	59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
6	**APROVECHAMIENTOS**	**$1,713,703.00**	**$0.00**	**$1,713,703.00**	**$470,521.54**	**$470,521.54**	**27.45 %**	**-$1,243,181.46**
	61 Aprovechamientos	$1,713,703.00	$0.00	$1,713,703.00	$470,521.54	$470,521.54	27.45 %	-$1,243,181.46
	61-02 MULTAS	$68,503.00	$0.00	$68,503.00	$16,700.00	$16,700.00	24.37 %	-$51,803.00
	61-02-01 Infracción de transito	$0.00	$0.00	$0.00	$4,600.00	$4,600.00	0.00 %	$4,600.00
	61-02-02 multa a los infractores	$68,503.00	$0.00	$68,503.00	$12,100.00	$12,100.00	17.66 %	-$56,403.00
	61-02-03 Multas federales no fiscales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-03 INDEMNIZACIONES	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	0.00 %	-$12,000.00
	61-03-01 indemnizacioon por daños a bienes municipales	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	0.00 %	-$12,000.00
	61-03-02 Donaciones hechas a favor del municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-03-03 Bienes de beneficiencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-04 REINTEGROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09 OTROS APROVECHAMIENTOS	$1,633,200.00	$0.00	$1,633,200.00	$453,821.54	$453,821.54	27.78 %	-$1,179,378.46
	61-09-01 Intereses Repo	$0.00	$0.00	$0.00	$707.28	$707.28	0.00 %	$707.28
	61-09-01-01 Intereses Ganados REPO	$0.00	$0.00	$0.00	$78.88	$78.88	0.00 %	$78.88
	61-09-01-02 Intereses Ganados REPO 2021	$0.00	$0.00	$0.00	$34.18	$34.18	0.00 %	$34.18
	61-09-01-03 Intereses Ganados REPO 2022	$0.00	$0.00	$0.00	$594.22	$594.22	0.00 %	$594.22
	61-09-02 Recargos Impuesto Predial	$602,000.00	$0.00	$602,000.00	$306,790.86	$306,790.86	50.96 %	-$295,209.14
	61-09-03 Recargos de Agua Potable	$0.00	$0.00	$0.00	$6,224.27	$6,224.27	0.00 %	$6,224.27
	61-09-04 Rezagos Impuesto Predial	$1,030,000.00	$0.00	$1,030,000.00	$0.00	$0.00	0.00 %	-$1,030,000.00
	61-09-05 Rezagos Agua potable	$0.00	$0.00	$0.00	$140,099.13	$140,099.13	0.00 %	$140,099.13
	61-09-06 Actualizaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09-07 Intereses Moratorios de Impuesto Predial	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	0.00 %	-$1,200.00
	63 Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
INGRESOS CORRIENTES	**$12,184,686.84**	**$0.00**	**$12,184,686.84**	**$3,218,288.49**	**$3,218,288.49**	**26.41 %**	**-$8,966,398.35**
2 INGRESOS DE CAPITAL							
6 APROVECHAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
62 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-01 Rancho los Manueles	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-02 Relleno Sanitario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-03 Mercado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-04 Plaza civica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-05 Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-06 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-07 Terrenos Ejercicio 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-07-01 Predio Denominado "El Cerril" ubicado en la Comunidad de Chichimecas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-07-02 Predio Denominado "El Tepetate" Ubicado en la Comunidad de el Olvera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-07-03 Predio Denominado "La Vivienda" Ubicado en la Comunidad de Bominthza	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-1 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-1-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-02 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-01 Teatro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-02 Presidencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-03 Kiosco	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-04 Dispensario Casa Blanca 2014 FAISM 024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-05 Construccion de loza de prescolar San Antonio Zaragoza 2014/FAISM 0133	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-06 Ampliaciòn de dispensario medico medico Puerto Lazaro Cardenas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

TESORERÍA SAN SALVADOR HGO 2020-2024
SÍNDICO PROCURADOR SAN SALVADOR HGO 2020-2024
PRESIDENCIA MUNICIPAL SAN SALVADOR HGO 2020-2024

62-03-1 TEATRO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-2 PRESIDENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-3 KIOSCO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-4 DISPENSARIO CASA BLANCA 2014FAISM024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-5 CONSTRUCCION DE LOZA DE PRESOLAR SAN ANTONIO ZARAGOZA 2014FAISM33	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-6 AMPLIACION DE DISPENSARIO MEDICO EL PUERTO LAZARO CARDENAS FAISM034	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-7 CONSTRUCCION AULA PRESCOLAR CHICHIMECAS 2014FAISM 042	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-8 CONSTRUCCION TECHADO CANCHA DE BASQUET BOLL PRIMARIA BOXAXNI 2014 FORTAMUN010	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-9 SUMINISTRO MATERIAL TECHADA SANTA MARIA 2014 FORTAMUN 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-04 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1 Escritorios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-1 Escritorio rectangulos de cristal en tres partes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-1-1 Escritorio rectangular de 200 x 90 cubierta de cristal satinado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-1-2 Lateral rectangular con costado de 140 x 60	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-2 Escritorio de madera comprimida con semicirculo en color cafe	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-3 Escritorio cd de cristal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-4 Escritorio 115 x 60 cm con porta tec caoba	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2 Sillas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1 Silla wes respaldo en maya	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-1 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-2 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-3 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-05-1-2-1-4 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-6 Silla secretarial giratoria nibus color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-7 Silla secretarial giratoria tapizada en pliana color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-8 Silla secretarial giratoria tapizada en pliana color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3 Mesa	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-1 Mesa mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-2 Mesa mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-3 Mesa rectangular junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-4 Mesa de pliana junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-5 Mesa de juntas redonda color madera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-6 Centro de computo PROGETTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-7 Mesa de cristal con dos bases de cantera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-8 Mesa de trabajo madera comprimida de 240 x 120 cm	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-4 Librero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-4-1 Librero de madera comprimida color cafe con dos diviciones en la parte superior y dos cajones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-5 Archiveros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-5-1 Archivero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-5-1-1 Archivero vertical de madera comprimido color caoba/negro c/4 gavetas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-511001 Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-511002 EQUIPO DE SONIDO Y ACCESORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-5-1-2 Pedestal cajonero con lapiceros/papelero/archivero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-565001 TELEFONOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-569001 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1 Computadoras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-05-3-1-1 Equipo de computo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-01 Equipo de computo adquirido 2013 /proesador amd semprom)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-02 Equipo de computo adquirido mayo 2013 (allin mats7jo3i color negro)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-03 Equipo de computo abril 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-04 Equipo de computo octubre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-05 Equipo de computo N/S 5CM 22706XQ	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-06 Equipo de computo GATEWAY junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-07 Equipo de computo mayo 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-08 Equipo de computo 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-09 Equipo de computo serie jeta 2c27728/slo junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-10 Equipo de computo junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-11 Equipo de computo 064026019213 junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-12 Equipo de computo (teclado marca k-mex mod k-L 198ZU	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-13 Equipo de computo Junio 2014 MOK33U	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-14 Equipo de computo junio 2014 2 GB PC 667	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-15 Equipo de computo cpu junui 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-16 Equipo de computo GATEWAY	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-17 Equipo de computo GATEWAY	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-18 Euipo de computo AIO HP 20-C401LA 15082019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-2 Laptop	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-2-1 Laptop Enviy HP abril 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2 Impresoras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-01 Impresora (foter HPSMY22D28017)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-02 Impresora multifuncional BROTER MFC 220W modem FCJ 5910 DWD junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-03 Impresora BROTER MFC-J 5910DWU629 DH 3FI 32568 junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-05-3-2-04 Impresora BROTER 287 serie 8963 agosto 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-05 Impresoras HP Laser serie CN69C7GPVM marzo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-06 Impresora BROTER mod MFCJ5910DW N/S U62913D3F338036 octubre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-07 Impresora EPSUM 2143 noviembre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-08 Impresora SAMSUG ceoosin junio 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-09 Impresora HP Laser jet c7gpvm junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-10 IMPRESORA MULTIFUNCIONAL XEROX MOD MX-3640N 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-11 IMPRESORA MULTIFUNCIONAL XEROX VERSALINK MF MONOCROMATICO B405 DN 290519	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-12 MULTIFUNCIONAL EPSON MOD-L6171 080719	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-13 MULTIFUNCIONAL KONICA C284 04032020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-3 Tablet	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-3-1 Ipad win fam 16 gb negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-515001 Bienes informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1 Otros mobiliarios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-1 Reloj terminal (reloj checador)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-2 Pantalla	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-2-1 Pantalla LCV 40 pulgadas FULL HD 1080 p	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-2-2 Pantalla LCV 40 pulgadas FULL HD 1080 p	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-3 Equipo de sonido	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-3-1 Bafle amplificador	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-3-2 MICROFONO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-519001 Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-06-1-521001 Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-3-523001 Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-9-529001 Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-07 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-07-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-07-1-531001 Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-07-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08 VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1 vehículos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541001 Vehículos y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541006 NISSAN SENTRA MOD 2004 SERIE 3N1CB51S44L460620	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541007 Jornert 8.4 NAN DVD 3.6 I junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541008 Nissan Tipo tsuru sedan GSII EQP Junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541009 Chevrolet tipo matiz junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541010 VOLTEO BLANCO PEÑA MOTOR MOD 1997 (2019)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541011 PATRULLA NISSAN MODELO 2022 FRONTIER SE TM COLOR BLANCO Nº SERIE 3N6AD33A3NK819323	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541012 AMBULANCIA FORD TRANSIT-N3A-21 -VAN LARGA NUMERO DE SERIE WF0RS5HP0MTA12220	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541013 CAMION RECOLECTOR DE BASURA MARCA HINO 1524 AÑO 2010 SEMINUEVO MOTOR HINO 6 CILINDROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-08-9-549001 Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-09 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-09-1 MAQUINARIA Y EQUIPO DE SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-09-1-551001 Maquinaria y Equipo de Seguridad Pública	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-09-2 Maquinaria y equipo de seguridad pùblica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-09-551001 Maquinaria y Equipo de Seguridad Pública	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-2-562001 Maquinaria y equipo industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-3-1 Retroexcavadora NIULAN IB75DE75 HP D potencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-3-2 Moto conformadora cat 140 g	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-5-565001 Equipos y Aparatos de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-6-566001 Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-1 Podadora	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-1-1 Podadora adquirida octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-2 Motocierra	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-2-1 Motocierra adquirida 30 octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-3 Desgrozadora	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-3-1 Desgrosadora adquirida octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-567001 Herramientas y Máquinas-Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-10-9-569001 Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-9-569002 EQUIPO DE TOPOGRAFIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-1-1 Asta de bandera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-1-2 Reloj Monumental electrico mod RC-02 tipo electrico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-1-3 Campana de bronce	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-01 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-1 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-1-1 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-1-2 SAACG.NET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-2 SAACGNET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-3 SAACG.NET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-14 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-14-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-14-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-14-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-15 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-15-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-15-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-16 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-16-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-16-1-597001 Licencias informáticas e intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-16-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-17 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-17-1 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-17-1-599001 Otros activos intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79 Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99 ACTIVO NO CIRCULANTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-99-01 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-01 Rancho los Manueles	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-02 Relleno Sanitario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-03 Mercado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-04 Plaza civica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-05 Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-06 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-07 Terrenos Ejercicio 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-07-01 Predio Denominado "El Cerril" ubicado en la Comunidad de Chichimecas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-07-02 Predio Denominado "El Tepetate" Ubicado en la Comunidad de el Olvera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-07-03 Predio Denominado "La Vivienda" Ubicado en la Comunidad de Bominthza	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-1 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-1-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-01-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-02 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-01 Teatro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-02 Presidencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-03 Kiosco	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-04 Dispensario Casa Blanca 2014 FAISM 024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-05 Construccion de loza de prescolar San Antonio Zaragoza 2014/FAISM 0133	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-06 Ampliaciòn de dispensario medico medico Puerto Lazaro Cardenas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-1 TEATRO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-2 PRESIDENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-3 KIOSCO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-4 DISPENSARIO CASA BLANCA 2014FAISM024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-5 CONSTRUCCION DE LOZA DE PRESOLAR SAN ANTONIO ZARAGOZA 2014FAISM33	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

TESORERIA 2020-2024
SINDICATURA Y PROCURADURIA 2020-2024
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79-99-03-6 AMPLIACION DE DISPENSARIO MEDICO EL PUERTO LAZARO CARDENAS FAISM034	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-7 CONSTRUCCION AULA PRESCOLAR CHICHIMECAS 2014FAISM 042	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-8 CONSTRUCCION TECHADO CANCHA DE BASQUET BOLL PRIMARIA BOXAXNI 2014 FORTAMUN010	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-03-9 SUMINISTRO MATERIAL TECHADA SANTA MARIA 2014 FORTAMUN 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-04 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-1 Escritorios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-1-1 Escritorio rectangulos de cristal en tres partes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-1-1-1 Escritorio rectangular de 200 x 90 cubierta de cristal satinado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-1-1-2 Lateral rectangular con costado de 140 x 60	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-1-2 Escritorio de madera comprimida con semicirculo en color cafe	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-1-3 Escritorio cd de cristal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-1-4 Escritorio 115 x 60 cm con porta tec caoba	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2 Sillas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2-1 Silla wes respaldo en maya	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2-1-1 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2-1-2 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2-1-3 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2-1-4 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2-1-6 Silla secretarial giratoria nibus color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2-1-7 Silla secretarial giratoria tapizada en pliana color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-2-1-8 Silla secretarial giratoria tapizada en pliana color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-99-05-1-3 Mesa	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-3-1 Mesa mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-3-2 Mesa mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-3-3 Mesa rectangular junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-3-4 Mesa de pliana junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-3-5 Mesa de juntas redonda color madera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-3-6 Centro de computo PROGETTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-3-7 Mesa de cristal con dos bases de cantera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-3-8 Mesa de trabajo madera comprimida de 240 x 120 cm	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-4 Librero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-4-1 Librero de madera comprimida color cafe con dos diviciones en la parte superior y dos cajones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-5 Archiveros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-5-1 Archivero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-5-1-1 Archivero vertical de madera comprimido color caoba/negro c/4 gavetas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-511001 Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-511002 EQUIPO DE SONIDO Y ACCESORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-5-1-2 Pedestal cajonero con lapiceros/papelero/archivero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-565001 TELEFONOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-1-569001 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1 Computadoras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1 Equipo de computo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-01 Equipo de computo adquirido 2013 /proesador amd semprom)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-02 Equipo de computo adquirido mayo 2013 (allin mats7jo3i color negro)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-03 Equipo de computo abril 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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79-99-05-3-1-1-04 Equipo de computo octubre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-05 Equipo de computo N/S 5CM 22706XQ	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-06 Equipo de computo GATEWAY junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-07 Equipo de computo mayo 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-08 Equipo de computo 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-09 Equipo de computo serie jeta 2c27728/slo junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-10 Equipo de computo junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-11 Equipo de computo 064026019213 junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-12 Equipo de computo (teclado marca k-mex mod k-L 198ZU	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-13 Equipo de computo Junio 2014 MOK33U	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-14 Equipo de computo junio 2014 2 GB PC 667	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-15 Equipo de computo cpu junui 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-16 Equipo de computo GATEWAY	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-17 Equipo de computo GATEWAY	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-1-18 Euipo de computo AIO HP 20-C401LA 15082019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-2 Laptop	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-1-2-1 Laptop Enviy HP abril 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2 Impresoras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-01 Impresora (foter HPSMY22D28017)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-02 Impresora multifuncional BROTER MFC 220W modem FCJ 5910 DWD junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-03 Impresora BROTER MFC-J 5910DWU629 DH 3FI 32568 junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-04 Impresora BROTER 287 serie 8963 agosto 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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79-99-05-3-2-05 Impresoras HP Laser serie CN69C7GPVM marzo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-06 Impresora BROTER mod MFCJ5910DW N/S U62913D3F338036 octubre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-07 Impresora EPSUM 2143 noviembre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-08 Impresora SAMSUG ceoosin junio 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-09 Impresora HP Laser jet c7gpvm junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-10 IMPRESORA MULTIFUNCIONAL XEROX MOD MX-3640N 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-11 IMPRESORA MULTIFUNCIONAL XEROX VERSALINK MF MONOCROMATICO B405 DN 290519	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-12 MULTIFUNCIONAL EPSON MOD-L6171 080719	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-2-13 MULTIFUNCIONAL KONICA C284 04032020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-3 Tablet	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-3-1 Ipad win fam 16 gb negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-3-515001 Bienes informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-1 Otros mobiliarios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-1-1 Reloj terminal (reloj checador)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-1-2 Pantalla	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-1-2-1 Pantalla LCV 40 pulgadas FULL HD 1080 p	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-1-2-2 Pantalla LCV 40 pulgadas FULL HD 1080 p	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-1-3 Equipo de sonido	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-1-3-1 Bafle amplificador	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-1-3-2 MICROFONO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-05-9-519001 Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-06 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-06-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-99-06-1-521001 Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-06-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-06-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-06-3-523001 Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-06-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-06-9-529001 Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-07 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-07-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-07-1-531001 Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-07-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08 VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1 vehículos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541001 Vehículos y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541006 NISSAN SENTRA MOD 2004 SERIE 3N1CB51S44L460620	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541007 Jornert 8.4 NAN DVD 3.6 l junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541008 Nissan Tipo tsuru sedan GSII EQP Junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541009 Chevrolet tipo matiz junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541010 VOLTEO BLANCO PEÑA MOTOR MOD 1997 (2019)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541011 PATRULLA NISSAN MODELO 2022 FRONTIER SE TM COLOR BLANCO Nº SERIE 3N6AD33A3NK819323	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541012 AMBULANCIA FORD TRANSIT-N3A-21-VAN LARGA NUMERO DE SERIE WF0RS5HP0MTA12220	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-1-541013 CAMION RECOLECTOR DE BASURA MARCA HINO 1524 AÑO 2010 SEMINUEVO MOTOR HINO 6 CILINDROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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79-99-08-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-08-9-549001 Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-09 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-09-1 MAQUINARIA Y EQUIPO DE SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-09-1-551001 Maquinaria y Equipo de Seguridad Pública	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-09-2 Maquinaria y equipo de seguridad pùblica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-09-551001 Maquinaria y Equipo de Seguridad Pública	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-2-562001 Maquinaria y equipo industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-3-1 Retroexcavadora NIULAN IB75DE75 HP D potencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-3-2 Moto conformadora cat 140 g	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-5-565001 Equipos y Aparatos de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-6-566001 Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-7-1 Podadora	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-7-1-1 Podadora adquirida octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-7-2 Motocierra	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-7-2-1 Motocierra adquirida 30 octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-7-3 Desgrozadora	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-7-3-1 Desgrosadora adquirida octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

79-99-10-7-567001 Herramientas y Máquinas-Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-9-569001 Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-10-9-569002 EQUIPO DE TOPOGRAFIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-11 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-11-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-11-1-1 Asta de bandera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-11-1-2 Reloj Monumental electrico mod RC-02 tipo electrico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-11-1-3 Campana de bronce	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-11-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-12-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-13 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-13-01 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-13-1 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-13-1-1 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-13-1-2 SAACG.NET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-13-2 SAACGNET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-13-3 SAACG.NET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-14 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-99-14-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	79-99-14-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-14-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-15 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-15-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-15-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-16 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-16-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-16-1-597001 Licencias informáticas e intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-16-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-17 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-17-1 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-99-17-1-599001 Otros activos intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
8	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**$88,840,417.00**	**$0.00**	**$88,840,417.00**	**$28,591,456.05**	**$28,591,456.05**	**32.18 %**	**-$60,248,960.95**
	81 Participaciones	$45,294,179.29	$0.00	$45,294,179.29	$15,908,129.03	$15,908,129.03	35.12 %	-$29,386,050.26
	81-01 FGP	$27,076,641.74	$0.00	$27,076,641.74	$10,045,271.12	$10,045,271.12	37.09 %	-$17,031,370.62
	81-01-01 FONDO GENERAL DE PARTICIPACIONES	$27,076,641.74	$0.00	$27,076,641.74	$10,042,514.69	$10,042,514.69	37.08 %	-$17,034,127.05
	81-01-01-01 ENERO	$2,256,386.81	$0.00	$2,256,386.81	$3,332,540.15	$3,332,540.15	147.69 %	$1,076,153.34
	81-01-01-02 FEBRERO	$2,256,386.81	$0.00	$2,256,386.81	$4,159,860.62	$4,159,860.62	184.35 %	$1,903,473.81
	81-01-01-03 MARZO	$2,256,386.81	$0.00	$2,256,386.81	$2,550,113.92	$2,550,113.92	113.01 %	$293,727.11
	81-01-01-04 ABRIL	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	0.00 %	-$2,256,386.81
	81-01-01-05 MAYO	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	0.00 %	-$2,256,386.81
	81-01-01-06 JUNIO	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	0.00 %	-$2,256,386.81
	81-01-01-07 JULIO	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	0.00 %	-$2,256,386.81
	81-01-01-08 AGOSTO	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	0.00 %	-$2,256,386.81
	81-01-01-09 SEPTIEMBRE	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	0.00 %	-$2,256,386.81
	81-01-01-10 OCTUBRE	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	0.00 %	-$2,256,386.81
	81-01-01-11 NOVIEMBRE	$2,256,386.81	$0.00	$2,256,386.81	$0.00	$0.00	0.00 %	-$2,256,386.81
	81-01-01-12 DICIEMBRE	$2,256,386.83	$0.00	$2,256,386.83	$0.00	$0.00	0.00 %	-$2,256,386.83
	81-01-01-13 FGP 3ER AJ	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-01-01-14 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-02 Rendimientos bancarios	$0.00	$0.00	$0.00	$2,756.43	$2,756.43	0.00 %	$2,756.43
81-01-02-01 RENDIMIENTOS BANCARIOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-02-02 RENDIMIENTOS BANCARIOS FGP 2021	$0.00	$0.00	$0.00	$6.53	$6.53	0.00 %	$6.53
81-01-02-03 RENDIMIENTOS BANCARIOS FGP 2022	$0.00	$0.00	$0.00	$2,749.90	$2,749.90	0.00 %	$2,749.90
81-02 FFM	$13,488,816.45	$0.00	$13,488,816.45	$3,490,002.65	$3,490,002.65	25.87 %	-$9,998,813.80
81-02-01 FONDO DE FOMENTO MUNICIPAL	$13,488,816.45	$0.00	$13,488,816.45	$3,487,100.77	$3,487,100.77	25.85 %	-$10,001,715.68
81-02-01-01 ENERO	$1,124,068.03	$0.00	$1,124,068.03	$1,294,856.67	$1,294,856.67	115.19 %	$170,788.64
81-02-01-02 FEBRERO	$1,124,068.03	$0.00	$1,124,068.03	$1,244,802.76	$1,244,802.76	110.74 %	$120,734.73
81-02-01-03 MARZO	$1,124,068.03	$0.00	$1,124,068.03	$947,441.34	$947,441.34	84.28 %	-$176,626.69
81-02-01-04 ABRIL	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	0.00 %	-$1,124,068.03
81-02-01-05 MAYO	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	0.00 %	-$1,124,068.03
81-02-01-06 JUNIO	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	0.00 %	-$1,124,068.03
81-02-01-07 JULIO	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	0.00 %	-$1,124,068.03
81-02-01-08 AGOSTO	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	0.00 %	-$1,124,068.03
81-02-01-09 SEPTIEMBRE	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	0.00 %	-$1,124,068.03
81-02-01-10 OCTUBRE	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	0.00 %	-$1,124,068.03
81-02-01-11 NOVIEMBRE	$1,124,068.03	$0.00	$1,124,068.03	$0.00	$0.00	0.00 %	-$1,124,068.03
81-02-01-12 DICIEMBRE	$1,124,068.12	$0.00	$1,124,068.12	$0.00	$0.00	0.00 %	-$1,124,068.12
81-02-01-13 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-02 Rendimientos bancarios	$0.00	$0.00	$0.00	$2,901.88	$2,901.88	0.00 %	$2,901.88
81-02-02-01 RENDIMIENTOS BANCARIOS FFM 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-02-02 RENDIMIENTOS BANCARIOS FFM 2021	$0.00	$0.00	$0.00	$892.41	$892.41	0.00 %	$892.41
81-02-02-03 RENDIMIENTOS BANCARIOS FFM 2022	$0.00	$0.00	$0.00	$2,009.47	$2,009.47	0.00 %	$2,009.47
81-03 FOFIS	$1,297,885.20	$0.00	$1,297,885.20	$348,087.24	$348,087.24	26.81 %	-$949,797.96
81-03-01 FOFIS	$1,297,885.20	$0.00	$1,297,885.20	$347,909.10	$347,909.10	26.80 %	-$949,976.10
81-03-01-01 ENERO	$108,157.10	$0.00	$108,157.10	$201,880.53	$201,880.53	186.65 %	$93,723.43
81-03-01-02 FEBRERO	$108,157.10	$0.00	$108,157.10	$73,017.23	$73,017.23	67.51 %	-$35,139.87
81-03-01-03 MARZO	$108,157.10	$0.00	$108,157.10	$73,011.34	$73,011.34	67.50 %	-$35,145.76
81-03-01-04 ABRIL	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10

81-03-01-05 MAYO	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10
81-03-01-06 JUNIO	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10
81-03-01-07 JULIO	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10
81-03-01-08 AGOSTO	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10
81-03-01-09 SEPTIEMBRE	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10
81-03-01-10 OCTUBRE	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10
81-03-01-11 NOVIEMBRE	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10
81-03-01-12 DICIEMBRE	$108,157.10	$0.00	$108,157.10	$0.00	$0.00	0.00 %	-$108,157.10
81-03-01-13 FISC 4TO AJUSTE 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-01-14 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-01-15 FISC 1ER AJUS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-01-16 FIS 2DO AJUSTE 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-02 Rendimientos bancarios FOFIS	$0.00	$0.00	$0.00	$178.14	$178.14	0.00 %	$178.14
81-03-02-01 RENDIMIENTOS BANCARIOS FOFIS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-02-02 RENDIMIENTOS BANCARIOS FOFIS 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-02-03 RENDIMIENTOS BANCARIOS FOFIS 2022	$0.00	$0.00	$0.00	$178.14	$178.14	0.00 %	$178.14
81-04 IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$461,096.60	$0.00	$461,096.60	$175,317.61	$175,317.61	38.02 %	-$285,778.99
81-04-01 IEPS TABACOS	$461,096.60	$0.00	$461,096.60	$175,255.95	$175,255.95	38.00 %	-$285,840.65
81-04-01-01 ENERO	$38,424.72	$0.00	$38,424.72	$42,832.06	$42,832.06	111.47 %	$4,407.34
81-04-01-02 FEBRERO	$38,424.72	$0.00	$38,424.72	$91,830.19	$91,830.19	238.98 %	$53,405.47
81-04-01-03 MARZO	$38,424.72	$0.00	$38,424.72	$40,593.70	$40,593.70	105.64 %	$2,168.98
81-04-01-04 ABRIL	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	0.00 %	-$38,424.72
81-04-01-05 MAYO	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	0.00 %	-$38,424.72
81-04-01-06 JUNIO	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	0.00 %	-$38,424.72
81-04-01-07 JULIO	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	0.00 %	-$38,424.72
81-04-01-08 AGOSTO	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	0.00 %	-$38,424.72
81-04-01-09 SEPTIEMBRE	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	0.00 %	-$38,424.72
81-04-01-10 OCTUBRE	$38,424.72	$0.00	$38,424.72	$0.00	$0.00	0.00 %	-$38,424.72
81-04-01-11 NOVIEMBRE	$38,424.70	$0.00	$38,424.70	$0.00	$0.00	0.00 %	-$38,424.70
81-04-01-12 DICIEMBRE	$38,424.70	$0.00	$38,424.70	$0.00	$0.00	0.00 %	-$38,424.70

81-04-02 Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$61.66	$61.66	0.00 %	$61.66
81-04-02-01 RENDIMIENTOS BANCARIOS IEPS-TAB 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-02-02 RENDIMIENTOS BANCARIOS IEPS-TAB 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-02-03 RENDIMIENTOS BANCARIOS IEPS-TAB 2022	$0.00	$0.00	$0.00	$61.66	$61.66	0.00 %	$61.66
81-05 IEPS (GASOLINA Y DIESEL)	$841,696.27	$0.00	$841,696.27	$213,752.24	$213,752.24	25.39 %	-$627,944.03
81-05-01 IEPS GASOLINA Y DIESEL	$841,696.27	$0.00	$841,696.27	$213,634.52	$213,634.52	25.38 %	-$628,061.75
81-05-01-01 ENERO	$70,141.36	$0.00	$70,141.36	$66,601.81	$66,601.81	94.95 %	-$3,539.55
81-05-01-02 FEBRERO	$70,141.36	$0.00	$70,141.36	$76,028.67	$76,028.67	108.39 %	$5,887.31
81-05-01-03 MARZO	$70,141.36	$0.00	$70,141.36	$71,004.04	$71,004.04	101.22 %	$862.68
81-05-01-04 ABRIL	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	0.00 %	-$70,141.36
81-05-01-05 MAYO	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	0.00 %	-$70,141.36
81-05-01-06 JUNIO	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	0.00 %	-$70,141.36
81-05-01-07 JULIO	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	0.00 %	-$70,141.36
81-05-01-08 AGOSTO	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	0.00 %	-$70,141.36
81-05-01-09 SEPTIEMBRE	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	0.00 %	-$70,141.36
81-05-01-10 OCTUBRE	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	0.00 %	-$70,141.36
81-05-01-11 NOVIEMBRE	$70,141.36	$0.00	$70,141.36	$0.00	$0.00	0.00 %	-$70,141.36
81-05-01-12 DICIEMBRE	$70,141.31	$0.00	$70,141.31	$0.00	$0.00	0.00 %	-$70,141.31
81-05-01-13 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02 RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$117.72	$117.72	0.00 %	$117.72
81-05-02-01 REND FINANCIEROS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02-02 RENDIMIENTOS BANCARIOS IEPS GASOLINA 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02-03 RENDIMIENTOS BANCARIOS IEPS GASOLINA 2022	$0.00	$0.00	$0.00	$117.72	$117.72	0.00 %	$117.72
81-06 PART, POR RECAUDACION I.S.R.	$1,990,678.94	$0.00	$1,990,678.94	$1,384,682.43	$1,384,682.43	69.55 %	-$605,996.51
81-06-01 I.S.R.	$1,990,678.94	$0.00	$1,990,678.94	$1,384,060.32	$1,384,060.32	69.52 %	-$606,618.62
81-06-01-01 ENERO	$165,889.91	$0.00	$165,889.91	$858,496.00	$858,496.00	517.50 %	$692,606.09
81-06-01-02 FEBRERO	$165,889.91	$0.00	$165,889.91	$34,411.32	$34,411.32	20.74 %	-$131,478.59

81-06-01-03 MARZO	$165,889.91	$0.00	$165,889.91	$491,153.00	$491,153.00	296.07 %	$325,263.09
81-06-01-04 ABRIL	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	0.00 %	-$165,889.91
81-06-01-05 MAYO	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	0.00 %	-$165,889.91
81-06-01-06 JUNIO	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	0.00 %	-$165,889.91
81-06-01-07 JULIO	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	0.00 %	-$165,889.91
81-06-01-08 AGOSTO	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	0.00 %	-$165,889.91
81-06-01-09 SEPTIEMBRE	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	0.00 %	-$165,889.91
81-06-01-10 OCTUBRE	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	0.00 %	-$165,889.91
81-06-01-11 NOVIEMBRE	$165,889.91	$0.00	$165,889.91	$0.00	$0.00	0.00 %	-$165,889.91
81-06-01-12 DICIEMBRE	$165,889.93	$0.00	$165,889.93	$0.00	$0.00	0.00 %	-$165,889.93
81-06-02 RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$622.11	$622.11	0.00 %	$622.11
81-06-02-01 Rend Fin I.S.R. 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-02-02 RENDIMIENTOS BANCARIOS ISR 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-02-03 RENDIMIENTOS BANCARIOS ISR 2022	$0.00	$0.00	$0.00	$622.11	$622.11	0.00 %	$622.11
81-07 FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDERATIVAS	$137,364.09	$0.00	$137,364.09	$81,927.04	$81,927.04	59.64 %	-$55,437.05
81-07-01 FEIEF	$137,364.09	$0.00	$137,364.09	$81,927.04	$81,927.04	59.64 %	-$55,437.05
81-07-01-01 FEBRERO	$68,682.04	$0.00	$68,682.04	$81,927.04	$81,927.04	119.28 %	$13,245.00
81-07-01-02 MARZO	$68,682.05	$0.00	$68,682.05	$0.00	$0.00	0.00 %	-$68,682.05
81-07-01-03 ABRIL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-04 MAYO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-05 JUNIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-06 JULIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-07 AGOSTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-08 SEPTIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-09 OCTUBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-01-10 DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-02 RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-02-01 REND FIN. FEIEF 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-02-02 RENDIMIENTOS BANCARIOS FEIEF 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-02-03 RENDIMIENTOS BANCARIOS FEIEF 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

TESORERÍA SAN SALVADOR, HGO. 2020-2024
SÍNDICO PROCURADOR 2020-2024
PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024

81-08 I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$31,825.40	$31,825.40	0.00 %	$31,825.40
81-08-01 I.S.R. EBI	$0.00	$0.00	$0.00	$31,783.90	$31,783.90	0.00 %	$31,783.90
81-08-01-01 ENERO	$0.00	$0.00	$0.00	$17,156.91	$17,156.91	0.00 %	$17,156.91
81-08-01-02 FEBRERO	$0.00	$0.00	$0.00	$11,179.62	$11,179.62	0.00 %	$11,179.62
81-08-01-03 MARZO	$0.00	$0.00	$0.00	$3,447.37	$3,447.37	0.00 %	$3,447.37
81-08-02 RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$41.50	$41.50	0.00 %	$41.50
81-08-02-01 RENDIMIENTO FINANCIERO ISR EBI 2021	$0.00	$0.00	$0.00	$29.16	$29.16	0.00 %	$29.16
81-08-02-02 RENDIMIENTO FINANCIERO ISR EBI 2022	$0.00	$0.00	$0.00	$12.34	$12.34	0.00 %	$12.34
81-09 FOCOM	$0.00	$0.00	$0.00	$137,263.30	$137,263.30	0.00 %	$137,263.30
81-09-01 FOCOM	$0.00	$0.00	$0.00	$137,177.99	$137,177.99	0.00 %	$137,177.99
81-09-01-01 ENERO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-09-01-02 FEBRERO	$0.00	$0.00	$0.00	$73,988.73	$73,988.73	0.00 %	$73,988.73
81-09-01-03 MARZO	$0.00	$0.00	$0.00	$63,189.26	$63,189.26	0.00 %	$63,189.26
81-09-02 RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$85.31	$85.31	0.00 %	$85.31
81-09-02-01 RENDIMIENTOS BANCARIOS FOCOM 2021	$0.00	$0.00	$0.00	$32.34	$32.34	0.00 %	$32.34
81-09-02-02 RENDIMIENTOS BANCARIOS FOCOM 2022	$0.00	$0.00	$0.00	$52.97	$52.97	0.00 %	$52.97
82 Aportaciones	$42,997,710.00	$0.00	$42,997,710.00	$12,568,137.41	$12,568,137.41	29.22 %	-$30,429,572.59
82-01 FAISM	$17,820,288.00	$0.00	$17,820,288.00	$5,685,662.41	$5,685,662.41	31.90 %	-$12,134,625.59
82-01-01 FAISM	$17,820,288.00	$0.00	$17,820,288.00	$5,680,153.80	$5,680,153.80	31.87 %	-$12,140,134.20
82-01-01-01 ENERO	$1,782,028.80	$0.00	$1,782,028.80	$1,893,384.60	$1,893,384.60	106.24 %	$111,355.80
82-01-01-02 FEBRERO	$1,782,028.80	$0.00	$1,782,028.80	$1,893,384.60	$1,893,384.60	106.24 %	$111,355.80
82-01-01-03 MARZO	$1,782,028.80	$0.00	$1,782,028.80	$1,893,384.60	$1,893,384.60	106.24 %	$111,355.80
82-01-01-04 ABRIL	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	0.00 %	-$1,782,028.80
82-01-01-05 MAYO	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	0.00 %	-$1,782,028.80
82-01-01-06 JUNIO	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	0.00 %	-$1,782,028.80
82-01-01-07 JULIO	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	0.00 %	-$1,782,028.80
82-01-01-08 AGOSTO	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	0.00 %	-$1,782,028.80
82-01-01-09 SEPTIEMBRE	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	0.00 %	-$1,782,028.80

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82-01-01-10 OCTUBRE	$1,782,028.80	$0.00	$1,782,028.80	$0.00	$0.00	0.00 %	-$1,782,028.80
82-01-02 RENDIMIENTOS BANCARIOS FAISM	$0.00	$0.00	$0.00	$5,508.61	$5,508.61	0.00 %	$5,508.61
82-02 FORTAMUN	$25,177,422.00	$0.00	$25,177,422.00	$6,882,475.00	$6,882,475.00	27.33 %	-$18,294,947.00
82-02-01 FORTAMUN	$25,177,422.00	$0.00	$25,177,422.00	$6,882,257.99	$6,882,257.99	27.33 %	-$18,295,164.01
82-02-01-01 ENERO	$2,098,118.50	$0.00	$2,098,118.50	$2,271,930.58	$2,271,930.58	108.28 %	$173,812.08
82-02-01-02 FEBRERO	$2,098,118.50	$0.00	$2,098,118.50	$2,316,241.42	$2,316,241.42	110.39 %	$218,122.92
82-02-01-03 MARZO	$2,098,118.50	$0.00	$2,098,118.50	$2,294,085.99	$2,294,085.99	109.34 %	$195,967.49
82-02-01-04 ABRIL	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-01-05 MAYO	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-01-06 JUNIO	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-01-07 JULIO	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-01-08 AGOSTO	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-01-09 SEPTIEMBRE	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-01-10 OCTUBRE	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-01-11 NOVIEMBRE	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-01-12 DICIEMBRE	$2,098,118.50	$0.00	$2,098,118.50	$0.00	$0.00	0.00 %	-$2,098,118.50
82-02-02 RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$0.00	$0.00	$217.01	$217.01	0.00 %	$217.01
82-02-02-01 RENDIMIENTOS BANCARIOS FORTAMUN 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-02-02 RENDIMIENTOS BANCARIOS FORTAMUN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-02-03 RENDIMIENTOS BANCARIOS FORTAMUN 2022	$0.00	$0.00	$0.00	$217.01	$217.01	0.00 %	$217.01
82-03 INSTITUTO DE LA MUER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-01 INSTITUTO DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-01-01 INMUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-02 RENDIMIENTOS INTITUTO DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-02-01 RENDIMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83 Convenios	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	0.00 %	-$200,000.00
83-01 INPI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-01 APORTACION FEDERAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-02 APORTACION MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

83-01-05 REND FIN INPI 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-02 INSTITUTO DE LA MUJER	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	0.00 %	-$200,000.00
83-02-01 INMUJER	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	0.00 %	-$200,000.00
83-02-01-01 MAYO	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	0.00 %	-$200,000.00
83-02-02 RENDIMIENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-02-02-01 RENDIMIENTOS FINANCIEROS INMUJER 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84 Incentivos Derivados de la Colaboración Fiscal	$348,527.71	$0.00	$348,527.71	$115,189.61	$115,189.61	33.05 %	-$233,338.10
84-01 ISAN	$299,155.56	$0.00	$299,155.56	$99,933.96	$99,933.96	33.40 %	-$199,221.60
84-01-01 ISAN	$299,155.56	$0.00	$299,155.56	$99,898.41	$99,898.41	33.39 %	-$199,257.15
84-01-01-01 ENERO	$24,929.63	$0.00	$24,929.63	$32,825.48	$32,825.48	131.67 %	$7,895.85
84-01-01-02 FEBRERO	$24,929.63	$0.00	$24,929.63	$38,172.78	$38,172.78	153.12 %	$13,243.15
84-01-01-03 MARZO	$24,929.63	$0.00	$24,929.63	$28,900.15	$28,900.15	115.92 %	$3,970.52
84-01-01-04 ABRIL	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-05 MAYO	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-06 JUNIO	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-07 JULIO	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-08 AGOSTO	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-09 SEPTIEMBRE	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-10 OCTUBRE	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-11 NOVIEMBRE	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-12 DICIEMBRE	$24,929.63	$0.00	$24,929.63	$0.00	$0.00	0.00 %	-$24,929.63
84-01-01-13 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-01-02 RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$35.55	$35.55	0.00 %	$35.55
84-01-02-01 RENDIMIENTOS FINANCIEROS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-01-02-02 RENDIMIENTOS FINANCIEROS ISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-01-02-03 RENDIMIENTOS FINANCIEROS ISAN 2022	$0.00	$0.00	$0.00	$35.55	$35.55	0.00 %	$35.55
84-02 CISAN	$49,372.15	$0.00	$49,372.15	$15,255.65	$15,255.65	30.89 %	-$34,116.50
84-02-01 CISAN	$49,372.15	$0.00	$49,372.15	$15,252.78	$15,252.78	30.89 %	-$34,119.37
84-02-01-01 ENERO	$4,114.35	$0.00	$4,114.35	$5,084.26	$5,084.26	123.57 %	$969.91

	84-02-01-02 FEBRERO	$4,114.35	$0.00	$4,114.35	$5,084.26	$5,084.26	123.57 %	$969.91
	84-02-01-03 MARZO	$4,114.35	$0.00	$4,114.35	$5,084.26	$5,084.26	123.57 %	$969.91
	84-02-01-04 ABRIL	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	0.00 %	-$4,114.35
	84-02-01-05 MAYO	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	0.00 %	-$4,114.35
	84-02-01-06 JUNIO	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	0.00 %	-$4,114.35
	84-02-01-07 JULIO	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	0.00 %	-$4,114.35
	84-02-01-08 AGOSTO	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	0.00 %	-$4,114.35
	84-02-01-09 SEPTIEMBRE	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	0.00 %	-$4,114.35
	84-02-01-10 OCTUBRE	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	0.00 %	-$4,114.35
	84-02-01-11 NOVIEMBRE	$4,114.35	$0.00	$4,114.35	$0.00	$0.00	0.00 %	-$4,114.35
	84-02-01-12 DICIEMBRE	$4,114.30	$0.00	$4,114.30	$0.00	$0.00	0.00 %	-$4,114.30
	84-02-02 RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$2.87	$2.87	0.00 %	$2.87
	84-02-02-01 RENDIMIENTOS FINANCIEROS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-02-02-02 RENDIMIENTOS FINANCIEROS CISAN 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-02-02-03 RENDIMIENTOS FINANCIEROS CISAN 2022	$0.00	$0.00	$0.00	$2.87	$2.87	0.00 %	$2.87
	85 Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
9	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	91 Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93 Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	95 Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	INGRESOS DE CAPITAL	**$88,840,417.00**	**$0.00**	**$88,840,417.00**	**$28,591,456.05**	**$28,591,456.05**	**32.18 %**	**-$60,248,960.95**
	TOTAL	**$101,025,103.84**	**$0.00**	**$101,025,103.84**	**$31,809,744.54**	**$31,809,744.54**	**31.48 %**	**-$69,215,359.30**

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							

	Impuestos sobre los ingresos	$103,000.00	$0.00	$103,000.00	$0.00	$0.00	0.00 %	-$103,000.00
	Impuestos sobre el patrimonio	$1,444,500.00	$0.00	$1,444,500.00	$945,462.26	$945,462.26	65.45 %	-$499,037.74
	Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Accesorios de Impuestos	$727,000.00	$0.00	$727,000.00	$536,276.26	$536,276.26	73.76 %	-$190,723.74
	Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Subtotal Tributarios	**$2,274,500.00**	**$0.00**	**$2,274,500.00**	**$1,481,738.52**	**$1,481,738.52**	**65.14 %**	**-$792,761.48**

No Tributarios

I	DERECHOS	$8,029,983.84	$0.00	$8,029,983.84	$1,247,048.43	$1,247,048.43	15.52 %	-$6,782,935.41
II	PRODUCTOS	$166,500.00	$0.00	$166,500.00	$18,980.00	$18,980.00	11.39 %	-$147,520.00
II	APROVECHAMIENTOS	$1,713,703.00	$0.00	$1,713,703.00	$470,521.54	$470,521.54	27.45 %	-$1,243,181.46
II	APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
IV	CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Subtotal No Tributarios	**$9,910,186.84**	**$0.00**	**$9,910,186.84**	**$1,736,549.97**	**$1,736,549.97**	**17.52 %**	**-$8,173,636.87**

Otros

0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$88,840,417.00	$0.00	$88,840,417.00	$28,591,456.05	$28,591,456.05	32.18 %	-60,248,960.95
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
	Subtotal Otros	**$88,840,417.00**	**$0.00**	**$88,840,417.00**	**$28,591,456.05**	**$28,591,456.05**	**32.18 %**	**-60,248,960.95**
	Total	**$101,025,103.84**	**$0.00**	**$101,025,103.84**	**$31,809,744.54**	**$31,809,744.54**	**31.48 %**	**-69,215,359.30**

Municipio de San Salvador
HIDALGO
do sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2022 Al 31/mar./2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 13/abr./2022 02:45 p. m.

C.P.JOSÉ ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR

PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL

2020-2024